

GOVERNMENT OF ANDHRA PRADESH
FINANCE (Expr.SW) DEPARTMENT

Budget Estimates 2011-12-Budget Release Order for an amount of Rs.65,93,000/- (Rupees Sixty-Five Lakhs and Ninety-Three Thousand only) towards releasing provision of Green Channel items under Plan and Non-Plan schemes other than Hostels from B.E 2011-12, to the Director of B.C.Welfare,— Orders – Issued.

G.O.Rt. 2982

Dated. 28-07- 2011,
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept, dt.31-3-2011
3. G.O.Ms.No.62, Finance (BG.I) Dept, dated. 15-4-2011
4. G.O.Rt.No.1843,, Finance (ESW) Dept, dated. 30-4-2011
5. G.O.Rt.No.1848, Finance (ESW) Dept, dated. 30-4-2011
6. G.O.Ms.No.147, Finance (BG.I) Dept., dt:11-07-2011
7. Fin.U.O.Note,2434.A/710/BG.I/A1/2011, dated.14-7-2011

ORDER:

In pursuance of the orders issued in the references 1st to 5th read above, and as per instructions in the references 6th & 7th read above, Government hereby issue a Budget Release Order for an amount of Rs.65,93,000/- (Rupees Sixty-Five Lakhs and Ninety-Three Thousand only) towards releasing the provision of Green Channel items under Plan and Non-Plan schemes other than Hostels from B.E 2011-12, under the following Heads of Accounts as detailed below.

(Non-Plan)

(Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Authorized Now	Amount Author ized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Headquarters Office (Non-Plan)	2225-Welfare of SCs, STs & OBCs 03-Welfare of BCs- -MH-001 - -SH (01) Headquarters Office				D.V.Bill	Concerned Drawing Officer	
	130/133 – Water and Electricity Charges	2,88	<i>Nil</i>	2,88			
District Offices (Non-Plan)	2225-03-MH001-SH(03) District Offices						
	130/133 – Water and Electricity Charges	11,00	Nil	11,00			
	140 Rents ,Rates and Taxes	13,64	nil	13,64			
	210/211 Materials and Supplies	18,25	nil	18,25			
	Total	42,89	<i>Nil</i>	42,89			
A.P. Commission for Backward Classes (Non-Plan)	2225-03-MH001-SH(04) A.P. Commission for Backward Classes						
	130/133 – Water and Electricity Charges	2,52	Nil	2,52			
	140 Rents ,Rates and Taxes	9,80	Nil	9,80			
	Total	12,32	nil	12,32			
	Non-plan total	58,09	Nil	58,09			

Contd...2

(Plan)
 (Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Authorized Now	Amount Author ized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Headquarters Office (Plan)	2225-Welfare of SCs, STs & OBCs 03-Welfare of BCs- -MH-001 – GH 11 NSP -SH (01) Headquarters Office 130/133 – Water and Electricity Charges	1,20	30	90	D.V.Bill	Concerned Drawing Officer	
District Offices (Plan)	2225-Welfare of SCs, STs & OBCs 03-Welfare of BCs- -MH-001 – GH 11 NSP -SH (03) District Offices 130/133 – Water and Electricity Charges	9,25	2,31	6,94	D.V.Bill	Concerned Drawing Officer	
	Total Plan	10,45	2,61	7,84			
	Grand total	68,54	2,61	65,93			

2. The entire provision under Non-plan and balance provision under Plan in B.E 2011-12 of the above items are released . The Director of B.C Welfare is requested to furnish distribution statement in respect of Non-Plan to the extent of balance available with him as per the instructions issued in the references 6th & 7th read above.

3. The B.C. Welfare Department shall take necessary action as above and also issue of administrative sanction order as per the instructions issued in U.O.NoteNo.29875-A/1283/A1/BG.I/2006, Finance (BG.I)Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
 PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
 The B.C. Welfare Department, A.P.Secretariat, Hyd.
 The Director of B.C.Welfare, A.P. Hyderabad.
 The Director of Treasuries and Accounts, A.P., Hyd.
 The Pay & Accounts Officer, Hyderabad.
 The Accountant General, A.P., Hyd.
 Copy to: Finance (BG-IV/Reins)

//FORWARDED::BY ORDER//
 SECTION OFFICER